

FM 1093 Westpark Extension Phase II
 Cost Breakdown
 Full Build Out - Schematic Design Stage

	Schematic Estimate September 2011			Schematic Estimate September 2012		
	Frontage Road (FBC)	Main Toll Lanes (FBCTRA)	Total	Frontage Road (FBC)	Main Toll Lanes (FBCTRA)	Total
1 Roadway Items	\$9,511,664	\$11,458,503	\$20,970,167	\$13,781,380	\$13,413,972	\$27,195,352
2 Bridge Items	\$1,008,000	\$5,273,100	\$6,281,100	\$483,600	\$3,446,560	\$3,930,160
3 Retaining Walls	\$175,000	\$3,500,000	\$3,675,000	\$248,860	\$2,240,362	\$2,489,242
4 Storm Sewer	\$3,226,998	\$3,218,734	\$6,445,732	\$1,871,366	\$982,239	\$2,853,605
5 Illumination	\$120,000	\$2,280,000	\$2,400,000	\$30,000	\$570,000	\$600,000
6 SWPPP	\$175,000	\$60,000	\$235,000	\$375,000	\$125,000	\$500,000
7 Traffic Signals	\$1,050,000	\$0	\$1,050,000	\$900,000	\$0	\$900,000
8 Traffic Control	\$380,000	\$160,000	\$520,000	\$108,000	\$0	\$108,000
9 Signage	\$0	\$0	\$0	\$84,000	\$156,000	\$240,000
10 Pavement Marking	\$0	\$220,000	\$220,000	\$90,000	\$60,000	\$150,000
11 Electronic Toll Collection	\$0	\$0	\$0	\$0	\$0	\$0
12 Sound Walls	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,626,662	\$26,170,337	\$41,796,999	\$18,072,236	\$20,974,123	\$39,046,359
Mobilization (10%)	\$1,562,668	\$2,617,034	\$4,179,700	\$1,807,224	\$2,097,412	\$3,904,636
Contingency (15%)	\$1,562,668	\$2,617,034	\$4,179,700	\$2,710,835	\$3,146,119	\$5,856,954
Total Construction Cost	\$18,751,995	\$31,404,404	\$50,156,399	\$22,590,295	\$26,217,654	\$48,807,949
Utilities	\$332,000	\$525,000	\$857,000	\$1,000,000	\$1,500,000	\$2,500,000
Right of Way	\$0	\$4,150,000	\$4,150,000	\$1,951,744	\$7,838,645	\$9,790,389
Engineering/Survey	\$3,421,418	\$4,502,043	\$7,923,460	\$2,314,202	\$2,685,798	\$5,000,000
Const. Phase Serv. (3%)				\$677,709	\$786,630	\$1,464,238
Contingency (15%)				\$789,892	\$1,803,666	\$2,593,558
Phase II Totals	\$22,505,411	\$40,591,447	\$63,096,858	\$29,323,842	\$40,832,293	\$70,156,135