

**FM 1093 Westpark Extension Phase I
Cost Breakdown
100% Pre-Final Design**

Phase I 100% Pre-Final Design - Current Estimate April 2015				
		Frontage Road (FBC)	Main Toll Lanes (FBCTRA)	Total
1	Roadway Items	\$17,656,270	\$18,428,539	\$36,084,809
2	Bridge Items	\$0	\$2,795,108	\$2,795,108
3	Retaining Walls	\$0	\$4,179,620	\$4,179,620
4	Storm Sewer	\$4,932,145	\$6,028,178	\$10,960,323
5	Illumination	\$72,943	\$297,552	\$370,495
6	SWPPP	\$46,186	\$56,449	\$102,635
7	Signage & Traffic Signals	\$478,176	\$613,657	\$1,091,832
8	Traffic Control	\$1,776,597	\$1,843,923	\$3,620,520
9	Pavement Marking	\$93,363	\$457,257	\$550,620
10	Electronic Toll Collection	\$0	\$1,925,000	\$1,925,000
11	Sound Walls	\$0	\$2,882,340	\$2,882,340
	Total	\$25,055,679	\$39,507,622	\$64,563,302
	Mobilization (10%)	\$2,505,568	\$3,950,762	\$6,456,330
	Construction Cost	\$27,561,247	\$43,458,385	\$71,019,632