

**FM 1093 Westpark Extension  
Phase I and II  
Cost Summary**

**PRELIMINARY DESIGN PROGRAM COSTS SUMMARY**

November 9, 2016

Cost Category	Phase I	Phase II	<b>CURRENT Total</b> Phase I + Phase II
Construction	\$ 66,781,578	\$ 42,861,209	\$ 109,642,786
Utilities	\$ 7,336,161	\$ 5,887,500	\$ 13,303,661
ROW	\$ 23,409,313	\$ 13,722,680	\$ 37,131,893
Engineering - Design	\$ 8,041,916	\$ 4,222,184	\$ 12,264,100
Construction Management Testing/Inspection	\$ 4,347,030	\$ 2,300,000	\$ 6,647,030
Contingency	\$ 6,954,569	\$ 6,210,129	\$ 13,164,698
<b>Total</b>	<b>\$ 116,870,567</b>	<b>\$ 75,283,602</b>	<b>\$ 192,154,169</b>

**FORT BEND COUNTY COSTS**

Cost Category	Phase I	Phase II	<b>CURRENT Total</b> Phase I + Phase II
Construction	\$ 27,123,072	\$ 35,846,624	\$ 62,989,696
Utilities	\$ -	\$ 2,327,500	\$ 2,327,500
ROW	\$ -	\$ 6,444,198	\$ 6,444,198
Engineering - Design	\$ 3,311,062	\$ 3,546,257	\$ 6,857,319
Construction Management Testing/Inspection	\$ 1,789,783	\$ 1,931,794	\$ 3,721,577
Contingency	\$ 2,680,283	\$ 4,439,332	\$ 7,119,615
<b>Total</b>	<b>\$ 34,904,199</b>	<b>\$ 54,535,706</b>	<b>\$ 89,439,905</b>

**FORT BEND COUNTY TOLL ROAD AUTHORITY COSTS**

Cost Category	Phase I	Phase II	<b>CURRENT Total</b> Phase I + Phase II
Construction	\$ 39,658,506	\$ 7,014,584	\$ 46,673,090
Utilities	\$ 7,336,161	\$ 3,640,000	\$ 10,976,161
ROW	\$ 23,409,313	\$ 7,278,362	\$ 30,687,696
Engineering - Design	\$ 4,730,854	\$ 675,927	\$ 5,406,781
Construction Management Testing/Inspection	\$ 2,557,247	\$ 368,206	\$ 2,925,453
Contingency	\$ 4,274,286	\$ 1,770,797	\$ 6,045,083
<b>Total</b>	<b>\$ 81,966,367</b>	<b>\$ 20,747,696</b>	<b>\$ 102,714,263</b>