

**FM 1093 Westpark Extension
Phase I and II
Cost Summary**

PROGRAM COSTS SUMMARY

November 2017

Cost Category	Phase I	Phase II	CURRENT Total Phase I + Phase II
Construction	\$ 66,781,578	\$ 38,265,819	\$ 105,047,397
Utilities	\$ 6,779,663	\$ 5,473,927	\$ 12,253,590
ROW	\$ 23,409,313	\$ 11,759,469	\$ 35,168,782
Engineering - Design	\$ 7,906,623	\$ 4,373,215	\$ 12,279,838
Construction Management Testing/Inspection	\$ 4,541,274	\$ 2,445,671	\$ 6,986,945
Contingency	\$ 2,444,690	\$ 5,628,069	\$ 8,072,759
Total	\$ 111,863,140	\$ 67,946,171	\$ 179,809,311

FORT BEND COUNTY COSTS

Cost Category	Phase I	Phase II	CURRENT Total Phase I + Phase II
Construction	\$ 27,185,198	\$ 15,746,873	\$ 42,932,071
Utilities	\$ -	\$ 2,097,960	\$ 2,097,960
ROW	\$ -	\$ 6,048,562	\$ 6,048,562
Engineering - Design	\$ 3,327,831	\$ 3,786,347	\$ 7,114,178
Construction Management Testing/Inspection	\$ 1,911,384	\$ 2,117,471	\$ 4,028,855
Contingency	\$ 841,783	\$ 2,700,981	\$ 3,542,764
Total	\$ 33,266,195	\$ 32,498,194	\$ 65,764,390

FORT BEND COUNTY TOLL ROAD AUTHORITY COSTS

Cost Category	Phase I	Phase II	CURRENT Total Phase I + Phase II
Construction	\$ 39,596,380	\$ 5,135,125	\$ 44,731,505
Utilities	\$ 6,779,663	\$ 3,375,967	\$ 10,155,630
ROW	\$ 23,409,313	\$ 5,710,907	\$ 29,120,220
Engineering - Design	\$ 4,578,792	\$ 586,869	\$ 5,165,661
Construction Management Testing/Inspection	\$ 2,629,890	\$ 328,200	\$ 2,958,090
Contingency	\$ 1,602,907	\$ 1,188,706	\$ 2,791,612
Total	\$ 78,596,945	\$ 16,325,773	\$ 94,922,718